

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES**  
**MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE**  
**PAM LAW, COMMISSIONER**

TYPE OF REVENUE	May 2003	May 2002	INCREASE OR DECREASE	TOTAL YTD 2002-2003	TOTAL YTD 2001-2002	INCREASE OR DECREASE
Income Tax	\$268,041,529.66	\$239,765,982.35	\$28,275,547.31	\$3,561,979,773.70	\$3,668,374,641.64	(\$106,394,867.94)
Sales & Use Tax	243,335,802.15	235,730,391.90	7,605,410.25	2,547,921,441.39	2,520,710,079.11	27,211,362.28
Corporation Business Tax	9,003,157.44	8,777,986.68	225,170.76	383,810,490.99	280,382,285.15	103,428,205.84
Motor Fuel:						
Motor Carrier	698,842.56	464,146.09	234,696.47	8,712,444.59	6,826,226.99	1,886,217.60
Gasoline	31,447,467.13	30,652,693.60	794,773.53	318,056,378.92	310,266,022.88	7,790,356.04
Special Fuel	5,537,480.47	3,903,488.26	1,633,992.21	51,327,815.84	37,252,284.51	14,075,531.33
Total Motor Fuel Tax	37,683,790.16	35,020,327.95	2,663,462.21	378,096,639.35	354,344,534.38	23,752,104.97
Succession Tax	4,761,089.08	4,747,010.17	14,078.91	67,211,733.77	68,773,550.71	(1,561,816.94)
Estate Tax	5,484,487.10	7,220,516.58	(1,736,029.48)	97,918,706.25	72,001,597.62	25,917,108.63
Public Service Corps.						
Community Antenna & TV	17,848.79	0.00	17,848.79	37,314,875.47	29,667,697.86	7,647,177.61
Electric & Power	70,306.60	397,093.21	(326,786.61)	24,626,322.91	23,617,850.27	1,008,472.64
Gas Companies	462,343.70	5,165,136.40	(4,702,792.70)	32,999,983.14	24,155,971.00	8,844,012.14
Gas & Electric	0.00	(4,544,031.23)	4,544,031.23	59,575,456.06	56,904,761.83	2,670,694.23
Railroads	0.00	20.00	(20.00)	77,696.00	103,584.80	(25,888.80)
Total Public Service Corps.	550,499.09	1,018,218.38	(467,719.29)	154,594,333.58	134,449,865.76	20,144,467.82
Insurance Companies:						
Domestic	378.32	1,630,520.00	(1,630,141.68)	24,252,822.39	23,666,031.80	586,790.59
Foreign	1,330,731.65	2,105,999.30	(775,267.65)	111,210,609.69	101,539,902.45	9,670,707.24
Health Care Centers	288,293.46	0.00	288,293.46	30,739,407.84	30,518,053.98	221,353.86
Unauthorized Insurers	121,819.34	132,986.06	(11,166.72)	3,646,733.43	2,886,992.88	759,740.55
Total Insurance Taxes	1,741,222.77	3,869,505.36	(2,128,282.59)	169,849,573.35	158,610,981.11	11,238,592.24
Cigarette Tax	25,623,895.85	21,146,308.48	4,477,587.37	211,894,079.75	126,785,437.41	85,108,642.34
Petroleum Gross Earnings	3,435,044.61	56,083.35	3,378,961.26	97,392,651.61	69,264,745.56	28,127,906.05
Real Estate Conveyance	9,663,994.46	10,909,327.71	(1,245,333.25)	116,935,953.50	104,974,021.42	11,961,932.08
Alcoholic Beverages	1,568,448.83	3,123,206.10	(1,554,757.27)	33,102,106.77	34,047,391.52	(945,284.75)
Admissions & Dues	2,600,931.57	2,221,083.41	379,848.16	28,761,499.11	24,544,375.68	4,217,123.43
Gift Tax	798,346.02	1,108,336.28	(309,990.26)	26,736,405.87	19,444,470.25	7,291,935.62
Occupational Tax	126,444.02	84,545.76	41,898.26	5,946,488.79	5,879,744.97	66,743.82
Tourism Fund	528,157.00	266,129.93	262,027.07	4,334,617.13	4,234,294.87	100,322.26
Tobacco Products	439,464.35	366,591.10	72,873.25	4,005,073.40	4,071,149.86	(66,076.46)
Solid Waste	357,075.60	152,828.00	204,247.60	2,440,961.67	2,245,933.41	195,028.26
Unrelated Business Income	57,789.38	90,058.56	(32,269.18)	810,444.03	2,213,680.15	(1,403,236.12)
Controlling Interest Transfer	73,315.00	0.00	73,315.00	1,729,908.18	825,365.17	904,543.01
Dry Cleaners Surcharge	160,073.26	88,708.66	71,364.60	924,171.88	894,146.52	30,025.36
Seed Oyster Tax	0.00	0.00	0.00	0.00	0.00	0.00
Controlled Substances	5,825.17	5,314.79	510.38	150,639.90	139,649.11	10,990.79
Auto Rental Surcharge	0.00	0.00	0.00	110,497.95	84,754.52	25,743.43
Business Entity	1,304,958.84	0.00	1,304,958.84	23,780,884.99	0.00	23,780,884.99
REPEALED TAXES**	2,252.08	8,395.67	(6,143.59)	348,650.73	284,958.84	63,691.89
Licenses**	62,845.00	71,660.00	(8,815.00)	1,050,738.70	1,024,043.23	26,695.47
<b>Totals</b>	<b>\$617,410,438.49</b>	<b>\$575,848,517.17</b>	<b>\$41,561,921.32</b>	<b>\$7,921,838,466.34</b>	<b>\$7,658,605,697.97</b>	<b>\$263,232,768.37</b>

\*\*Breakdown provided on reverse

# REFUNDS OF TAX REVENUE

<u>TAX TYPE</u>	<u>FISCAL YEAR TO DATE THROUGH 5/31/03</u>	<u>FISCAL YEAR TO DATE THROUGH 5/31/02</u>
CT Income Tax	\$601,671,989.73	\$560,561,347.32
Corporation Business	118,163,061.06	199,971,303.51
Sales & Use	17,082,003.02	19,292,441.13
Petroleum Gross Earnings	9,105,584.03	3,224,047.10
Succession	11,138,916.46	9,668,401.99
Corp. R&D Credit Buyback	9,847,642.58	20,528,269.82
Motor Fuel	6,170,087.30	5,535,349.78
CT Estate Tax	4,812,924.08	1,600,006.98
Foreign Insurers	3,177,128.59	1,973,709.31
Gas Companies	1,562,237.91	18,671.69
Cigarettes	2,068,378.02	1,191,561.26
Motor Carrier	1,216,991.54	1,639,326.33
Unrelated Business	653,007.16	361,731.94
Gift Tax	557,835.89	871,876.66
Real Estate Conveyance	653,145.97	2,822,110.83
Health Care Centers	305,296.00	1,081,185.05
Tobacco Distributor	188,197.50	719,249.29
Controlling Interest	205,978.24	270,592.82
Special Motor Fuel	137,103.11	207,781.43
Unauthorized Insurers	108,997.31	*
Alcoholic Beverages	74,871.79	*
Room Occupancy	30,914.79	257,508.77
Admissions & Dues	21,318.76	28,639.97
Domestic Insurers	170,269.73	1,081,566.00
Occupational	25,032.44	25,245.10
Miscellaneous	23,799.90	902,655.57
<b>Total</b>	<b>\$789,172,712.91</b>	<b>\$833,834,579.65</b>

\*Included in miscellaneous refunds.

<u>REPEALED TAXES:</u>	<u>May 2003</u>	<u>May 2002</u>	<u>Difference</u>
Capital Gains, Div. & Int.	\$2,252.08	\$4,686.90	(\$2,434.82)
Hazardous Waste	0.00	3,307.65	(3,307.65)
Fiduciary Estate	0.00	401.12	(401.12)
<b>Total</b>	<b>\$2,252.08</b>	<b>\$8,395.67</b>	<b>(\$6,143.59)</b>

<u>LICENSES:</u>	<u>May 2003</u>	<u>May 2002</u>	<u>Difference</u>
Motor Carrier	\$4,260.00	\$3,410.00	\$850.00
Cigarettes	3,040.00	5,100.00	(2,060.00)
Sales	55,245.00	62,950.00	(7,705.00)
Tobacco	300.00	200.00	100.00
<b>Total</b>	<b>\$62,845.00</b>	<b>\$71,660.00</b>	<b>(\$8,815.00)</b>

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